

**BERRIDGE AND SHERWOOD AREA COMMITTEE 19 February 2015**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	John Kelly – Director of Communities	<b>Wards affected:</b> Berridge, Sherwood
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<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		✓
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		✓
Your neighbourhood as clean as the City Centre		✓
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		✓
Nottingham offers a wide range of leisure activities, parks and sporting events		✓
Support early intervention activities		✓
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 No other options were considered.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Members had an individual ward allocation for 2013/2014 of £15,000 and a further £15,000 for 2014/2015. A proportion of uncommitted funds from 2013/2014 has been brought forward and been committed within this financial year.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

## **6. EQUALITY IMPACT ASSESSMENT**

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None.

**Appendix 1  
Action Taken Under Delegated Authority – Ward Allocations**

**Berridge Ward Budget Allocations 2014/15 Councillors Ibrahim, Jones and Neal between 6<sup>th</sup> November 2014 and 20<sup>th</sup> January 2015**

Item	Recipient	Date Agreed	Total
Forest Fields Primary Parents	FFPS	24 <sup>th</sup> November 2014	£700
Forest Fields Older People's IT course	Forest Fields Advice Centre	18 <sup>th</sup> December 2014	£700
Caribbean Cavaliers	Caribbean Cavaliers	7 <sup>th</sup> January 2015	£300
East African Education Centre	EAEC	20 <sup>th</sup> January 2015	£720
Signpost to Polish Success	SPS	20 <sup>th</sup> January 2015	£1000
Nottingham Muslim Women's Network	NMWN	20 <sup>th</sup> January 2015	£500
			£3920

Allocation 2014/15	£15,000
Unspent Balance b/fwd 2013/14	£6,445
Total Available Allocation 2014/15	£21,445
Allocated Funds (Spent and unspent)	<b>£21,231</b>
<b>Uncommitted balance as at 17/10/14</b>	<b>£214</b>

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**Sherwood Ward Budget Allocation 2014/2015 Councillors Ball, Parbutt and Urquhart – 16 May – 6<sup>th</sup> February 2015**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Sherwood Art Week Storage Costs	Sherwood Art Week	17 <sup>th</sup> March 2014	£360
Contribution towards Music Equipment	Family and Communities Team	24 <sup>th</sup> April 2014	£500
Greenhouse with disabled access	Harpenden House	21 <sup>st</sup> May 2014	£500
Contribution towards a log cabin refurbishment	Jason Spencer Trust	21 <sup>st</sup> May 2014	£500
Edwards Lane Summer School	Edwards Lane Community Association	21st May 2014	£500
New sheds	Sherwood Playgroup	21 <sup>st</sup> May 2014	£1300
Contribution towards a Bothy	Bagthorpe Gardeners	July 2014	£500
Christmas Light Switch on 2014	Various	11 <sup>th</sup> September 2014	£500
Contribution towards Domestic Abuse Freedom training programme	WAIS	17 <sup>th</sup> December 2014	£500
Nottingham In Bloom – General Maintenance and One-off displays for 2015	Nottingham in Bloom	January 2015 * committed but not formally approved at time of print	£7000
Books and Literacy Volunteers for Primary Schools	Literacy Volunteers	January 2015	£515
Crime prevention products for Week of Action	Nottinghamshire Police	January 2015	£250
Sherwood Community Events 2015	Various	January 2015 * committed but not formally approved at time of print	£7000
		<b>GRAND TOTAL</b>	<b>£19,925</b>

Allocation 2014/2015	£15,000
<b>Total Available Allocation 2013/14 (inclu carryover from 2013/2014)</b>	<b>£20,189</b>
Allocated Funds (Spent and unspent)	£19,925
<b>Uncommitted balance as at 6/2/15</b>	<b>£264</b>

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.